

## FY2023-2024 UNIFORM BUDGET

County of Pueblo School District No 60 District Code: 2690 Adopted OR Revised Budget Adopted: Jun 27, 2023  Budgeted Pupil Count: 14,565.2			PSAS ONLY				BUDGET COMPLETE AS	Supplemental Capital Construction, Technology, and Maintenance Fund.	
Object Source		10 General Fund	11 Charter School Fund	18 Insurance Reserve / Risk- Management	19 Preschool and Kindergarten	21 Food Service	22 Governmental Designated Grants Fund		07 Total Program Reserve Fund
<b>Beginning Fund Balance (Includes All Reserves)</b>		29,412,967	2,890,598	2,040,902	3,399,926	9,070,327	-	-	-
<b>Revenues</b>									
Local Sources	1000 - 1999	41,314,412	27,900	100,000	-	271,470	992,574	-	-
Intermediate Sources	2000 - 2999	13,000	-	-	-	-	-	-	-
State Sources	3000 - 3999	135,496,867	156,764	-	4,050,644	615,604	7,185,037	-	-
Federal Sources	4000 - 4999	310,000	282,123	-	-	9,570,316	46,265,297	-	-
<b>Total Revenues</b>		177,134,279	466,787	100,000	4,050,644	10,457,390	54,442,908	-	-
<b>Total Beginning Fund Balance and Reserves</b>		206,547,246	3,357,385	2,140,902	7,450,570	19,527,717	54,442,908	-	-
Total Allocations To/From Other Funds	5600,5700, 5800	(19,062,525)	8,429,008	-	-	-	-	-	-
Transfers To/From Other Funds	5200 - 5300	(11,650,000)	-	1,850,000	-	-	-	-	-
Other Sources	5100,5400, 5500,5900, 5990, 5991	-	-	-	-	-	-	-	-
<b>Available Beginning Fund Balance &amp; Revenues (Plus Or Minus (If Revenue) Allocations And Transfers)</b>		175,834,721	11,786,393	3,990,902	7,450,570	19,527,717	54,442,908	-	-
<b>Expenditures</b>									
<b>Instruction - Program 0010 to 2099</b>									
Salaries	0100	57,017,267	2,893,533	-	2,856,299	-	4,584,283	-	-
Employee Benefits, including object 0280	0200	21,468,812	911,859	-	1,156,958	-	1,492,966	-	-
Purchased Services	0300,0400, 0500	3,009,202	387,000	-	219,967	-	801,769	-	-
Supplies and Materials	0600	6,522,610	246,050	-	165,582	-	34,253,883	-	-
Property	0700	546,755	24,000	-	137,189	-	28,000	-	-
Other	0800, 0900	655,035	-	-	44,173	-	78,447	-	-
<b>Total Instruction</b>		89,219,681	4,462,442	-	4,580,168	-	41,239,348	-	-
<b>Supporting Services</b>									
<b>Students - Program 2100</b>									
Salaries	0100	8,764,004	105,796	-	-	-	3,027,314	-	-
Employee Benefits, including object 0280	0200	3,106,966	66,117	-	-	-	2,273,314	-	-
Purchased Services	0300,0400, 0500	433,984	-	-	-	-	801,054	-	-
Supplies and Materials	0600	125,365	2,200	-	-	-	2,100,635	-	-
Property	0700	112,341	-	-	-	-	46,650	-	-
Other	0800, 0900	9,797	-	-	-	-	80,200	-	-
<b>Total Students</b>		12,552,457	174,113	-	-	-	8,329,167	-	-

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Object Source		10 General Fund	11 Charter School Fund	18 Insurance Reserve / Risk- Management	19 Preschool and Kindergarten	21 Food Service	22 Governmental Designated Grants Fund		07 Total Program Reserve Fund
<b>Instructional Staff - Program 2200</b>									
Salaries	0100	3,970,711	-	-	311,628	-	2,267,848	-	-
Employee Benefits, including object 0280	0200	1,229,191	-	-	100,250	-	682,926	-	-
Purchased Services	0300,0400, 0500	741,644	-	-	-	-	604,708	-	-
Supplies and Materials	0600	407,710	88,670	-	2,616	-	77,906	-	-
Property	0700	39,046	-	-	-	-	1,000	-	-
Other	0800, 0900	66,502	-	-	2,369	-	11,200	-	-
<b>Total Instructional Staff</b>		6,454,804	88,670	-	416,863	-	3,645,588	-	-
<b>General Administration - Program 2300, including Program 2303 and 2304</b>									
Salaries	0100	965,117	256,838	-	-	-	182,537	-	-
Employee Benefits, including object 0280	0200	330,140	95,656	-	-	-	56,567	-	-
Purchased Services	0300,0400, 0500	1,127,205	266,750	-	-	-	5,775	-	-
Supplies and Materials	0600	37,071	700	-	-	-	1,500	-	-
Property	0700	11,535	-	-	-	-	500	-	-
Other	0800, 0900	130,387	518,568	-	-	-	55	-	-
<b>Total School Administration</b>		2,601,455	1,138,512	-	-	-	246,934	-	-
<b>School Administration - Program 2400</b>									
Salaries	0100	9,400,032	461,079	-	-	-	-	-	-
Employee Benefits, including object 0280	0200	2,837,909	189,756	-	-	-	-	-	-
Purchased Services	0300,0400, 0500	56,636	41,400	-	-	-	-	-	-
Supplies and Materials	0600	228,433	21,100	-	-	-	-	-	-
Property	0700	33,201	-	-	-	-	-	-	-
Other	0800, 0900	18,135	15,000	-	-	-	-	-	-
<b>Total School Administration</b>		12,574,346	728,335	-	-	-	-	-	-
<b>Business Services - Program 2500, including Program 2501</b>									
Salaries	0100	2,191,810	287,790	-	-	-	77,111	-	-
Employee Benefits, including object 0280	0200	720,792	111,870	-	-	-	24,819	-	-
Purchased Services	0300,0400, 0500	500,321	180,000	-	-	-	-	-	-
Supplies and Materials	0600	230,683	8,020	-	-	-	-	-	-
Property	0700	41,368	-	-	-	-	-	-	-
Other	0800, 0900	(579,757)	4,600	-	-	-	-	-	-
<b>Total Business Services</b>		3,105,217	592,280	-	-	-	101,930	-	-
<b>Operations and Maintenance - Program 2600</b>									
Salaries	0100	8,252,390	332,840	-	-	-	130,735	-	-
Employee Benefits, including object 0280	0200	2,928,906	108,772	-	-	-	59,000	-	-

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	Object Source	10 General Fund	11 Charter School Fund	18 Insurance Reserve / Risk- Management	19 Preschool and Kindergarten	21 Food Service	22 Governmental Designated Grants Fund		07 Total Program Reserve Fund
Purchased Services	0300,0400, 0500	2,148,994	301,100	2,240,000	-	-	-	-	-
Supplies and Materials	0600	6,305,990	298,000	-	-	-	-	-	-
Property	0700	50,714	11,500	100,000	-	-	-	-	-
Other	0800, 0900	(9,598)	-	-	-	-	-	-	-
Total Operations and Maintenance		19,677,396	1,052,212	2,340,000	-	-	189,735	-	-
Student Transportation - Program 2700									
Salaries	0100	-	-	-	-	-	-	-	-
Employee Benefits, including object 0280	0200	-	-	-	-	-	-	-	-
Purchased Services	0300,0400, 0500	3,849,936	-	90,000	-	-	85,000	-	-
Supplies and Materials	0600	417,190	-	-	-	-	-	-	-
Property	0700	-	-	-	-	-	-	-	-
Other	0800, 0900	-	-	-	-	-	-	-	-
Total Student Transportation		4,267,126	-	90,000	-	-	85,000	-	-
Central Support - Program 2800, including Program 2801									
Salaries	0100	2,214,498	252,810	-	-	-	-	-	-
Employee Benefits, including object 0280	0200	674,573	100,971	-	-	-	-	-	-
Purchased Services	0300,0400, 0500	1,633,056	177,000	-	-	-	-	-	-
Supplies and Materials	0600	1,426,841	5,550	-	-	-	-	-	-
Property	0700	456,317	112,000	-	-	-	-	-	-
Other	0800, 0900	22,308	-	-	-	-	-	-	-
Total Central Support		6,427,593	648,331	-	-	-	-	-	-
Other Support - Program 2900									
Salaries	0100	583,489	-	-	-	-	-	-	-
Employee Benefits, including object 0280	0200	1,086,101	-	-	-	-	-	-	-
Purchased Services	0300,0400, 0500	42,749	-	-	-	-	-	-	-
Supplies and Materials	0600	109,137	-	-	-	-	-	-	-
Property	0700	-	-	-	-	-	-	-	-
Other	0800, 0900	63,985	-	-	-	-	506,480	-	-
Total Other Support		1,885,461	-	-	-	-	506,480	-	-
Food Service Operations - Program 3100									
Salaries	0100	-	-	-	-	219,860	-	-	-
Employee Benefits, including object 0280	0200	-	-	-	-	65,235	-	-	-
Purchased Services	0300,0400, 0500	-	-	-	-	10,231,173	-	-	-
Supplies and Materials	0600	-	-	-	-	961,198	-	-	-
Property	0700	-	-	-	-	1,117,146	-	-	-
Other	0800, 0900	-	-	-	-	76,618	-	-	-
Total Other Support		-	-	-	-	12,671,230	-	-	-

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Object Source		10 General Fund	11 Charter School Fund	18 Insurance Reserve / Risk- Management	19 Preschool and Kindergarten	21 Food Service	22 Governmental Designated Grants Fund		
<b>Enterprise Operations - Program 3200</b>									
Salaries	0100	-	-	-	-	-	-	-	-
Employee Benefits, including object 0280	0200	-	-	-	-	-	-	-	-
Purchased Services	0300,0400, 0500	-	-	-	-	-	-	-	-
Supplies and Materials	0600	-	-	-	-	-	-	-	-
Property	0700	-	-	-	-	-	-	-	-
Other	0800, 0900	-	-	-	-	-	-	-	-
<b>Total Enterprise Operations</b>		-	-	-	-	-	-	-	-
<b>Community Services - Program 3300</b>									
Salaries	0100	-	-	-	-	-	18,000	-	-
Employee Benefits, including object 0280	0200	-	-	-	-	-	4,126	-	-
Purchased Services	0300,0400, 0500	-	-	-	-	-	16,595	-	-
Supplies and Materials	0600	-	-	-	-	-	53,446	-	-
Property	0700	-	-	-	-	-	-	-	-
Other	0800, 0900	-	-	-	-	-	6,559	-	-
<b>Total Community Services</b>		-	-	-	-	-	98,726	-	-
<b>Education for Adults - Program 3400</b>									
Salaries	0100	-	-	-	-	-	-	-	-
Employee Benefits, including object 0280	0200	-	-	-	-	-	-	-	-
Purchased Services	0300,0400, 0500	-	-	-	-	-	-	-	-
Supplies and Materials	0600	-	-	-	-	-	-	-	-
Property	0700	-	-	-	-	-	-	-	-
Other	0800, 0900	-	-	-	-	-	-	-	-
<b>Total Education for Adults Services</b>		-	-	-	-	-	-	-	-
<b>Total Supporting Services</b>		69,545,855	4,422,453	2,430,000	416,863	12,671,230	13,203,560	-	-

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Object Source		10 General Fund	11 Charter School Fund	18 Insurance Reserve / Risk- Management	19 Preschool and Kindergarten	21 Food Service	22 Governmental Designated Grants Fund	06 Supplemental Capital Construction, Technology, and Maintenance Fund.	07 Total Program Reserve Fund
<b>Property - Program 4000</b>									
Salaries	0100	-	-	-	-	-	-	-	-
Employee Benefits, including object 0280	0200	-	-	-	-	-	-	-	-
Purchased Services	0300,0400,0500	423,000	10,900	-	-	-	-	-	-
Supplies and Materials	0600	-	-	-	-	-	-	-	-
Property	0700	-	-	-	400,000	-	-	-	-
Other	0800, 0900	-	-	-	-	-	-	-	-
<b>Total Property</b>		423,000	10,900	-	400,000	-	-	-	-
<b>Other Uses - Program 5000s - including Transfers Out and/or Allocations Out as an expenditure</b>									
Salaries	0100	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A
Employee Benefits, including object 0280	0200	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A
Purchased Services	0300,0400,0500	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A
Supplies and Materials	0600	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A
Property	0700	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A
Other	0800, 0900	644,636	-	-	-	-	-	-	-
<b>Total Other Uses</b>		644,636	-	-	-	-	-	-	-
<b>Total Expenditures</b>		159,833,172	8,895,795	2,430,000	5,397,031	12,671,230	54,442,908	-	-
<b>APPROPRIATED RESERVES</b>									
Other Reserved Fund Balance (9900)	0840	-	-	-	-	-	-	-	-
Other Restricted Reserves (932X)	0840	-	-	-	-	-	-	-	-
Reserved Fund Balance (9100)	0840	-	-	-	-	-	-	-	-
District Emergency Reserve (9315)	0840	-	-	-	-	-	-	-	-
Reserve for TABOR 3% (9321)	0840	-	-	-	-	-	-	-	-
Reserve for TABOR - Multi-Year Obligations (9322)	0840	-	-	-	-	-	-	-	-
<b>Total Reserves</b>		-	-	-	-	-	-	-	-
<b>Total Expenditures and Reserves</b>		159,833,172	8,895,795	2,430,000	5,397,031	12,671,230	54,442,908	-	-

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BUDGETED ENDING FUND BALANCE									
Non-spendable fund balance (9900)	6710	2,083,802	-	-	-	-	-	-	-
Restricted fund balance (9900)	6720	896,808	-	-	-	-	-	-	-
TABOR 3% emergency reserve (9321)	6721	4,550,000	250,000	-	-	-	-	-	-
TABOR multi year obligations (9322)	6722	-	-	-	-	-	-	-	-
District emergency reserve (letter of credit or real estate) (9323)	6723	-	-	-	-	-	-	-	-
Colorado Preschool Program (CPP) (9324)	6724	-	-	-	2,053,539	-	-	-	-
Risk-related / restricted capital reserve (9326)	6726	-	-	-	-	-	-	-	-
BEST capital renewal reserve (9327)	6727	-	-	-	-	-	-	-	-
Total program reserve (9328)	6728	-	-	-	-	6,856,487	-	-	-
Committed fund balance (9900)	6750	-	-	-	-	-	-	-	-
Committed fund balance (15% limit) (9200)	6750	-	32,925	-	-	-	-	-	-
Assigned fund balance (9900)	6760	9,025,384	-	1,560,902	-	-	-	-	-
Unassigned fund balance (9900)	6770	(554,445)	2,607,673	-	-	-	-	-	-
Net investment in capital assets (9900)	6790	-	-	-	-	-	-	-	-
Restricted net position (9900)	6791	-	-	-	-	-	-	-	-
Unrestricted net position (9900)	6792	-	-	-	-	-	-	-	-
Total Ending Fund Balance		16,001,549	2,890,598	1,560,902	2,053,539	6,856,487	-	-	-
Total Available Beginning Fund Balance & Revenues Less Total Expenditures & Reserves Less Ending Fund Balance (Shall Equal Zero (0))		(0)	-	-	-	-	-	-	-
Use of a portion of beginning fund balance resolution required?		Yes	No	Yes	Yes	Yes	No	No	No

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<b>Beginning Fund Balance (Includes All Reserves)</b>			2,476,286	-	212,379	19,256,066	-	72,766,635	-	30,739,575
<b>Revenues</b>										
Local Sources	1000 - 1999	2,558,925	-	-	158,000	18,098,889	-	1,689,450	-	2,427,000
Intermediate Sources	2000 - 2999	-	-	-	-	-	-	-	-	-
State Sources	3000 - 3999	-	-	-	-	-	-	-	-	29,958,505
Federal Sources	4000 - 4999	-	-	-	-	-	-	-	-	-
<b>Total Revenues</b>		2,558,925	-	-	158,000	18,098,889	-	1,689,450	-	32,385,505
<b>Total Beginning Fund Balance and Reserves</b>		5,035,211	-	-	370,379	37,354,955	-	74,456,085	-	63,125,080
Total Allocations To/From Other Funds	5600,5700, 5800	-	-	-	-	-	-	-	-	-
Transfers To/From Other Funds	5200 - 5300	-	-	-	-	-	-	-	-	9,800,000
Other Sources	5100,5400, 5500,5900, 5990, 5991	-	-	-	-	-	-	-	-	-
<b>Available Beginning Fund Balance &amp; Revenues (Plus Or Minus (If Revenue) Allocations And Transfers)</b>		5,035,211	-	-	370,379	37,354,955	-	74,456,085	-	72,925,080
<b>Expenditures</b>										
<b>Instruction - Program 0010 to 2099</b>										
Salaries	0100	15,000	-	-	-	-	-	-	-	-
Employee Benefits, including object 0280	0200	3,428	-	-	-	-	-	-	-	-
Purchased Services	0300,0400, 0500	365,000	-	-	-	-	-	-	-	-
Supplies and Materials	0600	3,958,296	-	-	301,944	-	-	-	-	-
Property	0700	150,000	-	-	-	-	-	-	-	-
Other	0800, 0900	130,000	-	-	-	-	-	-	-	-
<b>Total Instruction</b>		4,621,724	-	-	301,944	-	-	-	-	-
<b>Supporting Services</b>										
<b>Students - Program 2100</b>										
Salaries	0100	-	-	-	-	-	-	-	-	-
Employee Benefits, including object 0280	0200	-	-	-	-	-	-	-	-	-
Purchased Services	0300,0400, 0500	-	-	-	-	-	-	-	-	-
Supplies and Materials	0600	-	-	-	31,000	-	-	-	-	-
Property	0700	-	-	-	-	-	-	-	-	-
Other	0800, 0900	-	-	-	-	-	-	-	-	-
<b>Total Students</b>		-	-	-	31,000	-	-	-	-	-

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	Object Source	23 Pupil Activity	25 Transportation	(26-29) Other Special Revenue	31 Bond Redemption	39 COP Debt	41 Building Fund	42 Special Building & Technology	43 Capital Reserve Capital Projects
Instructional Staff - Program 2200									
Salaries	0100	-	-	-	-	-	-	-	-
Employee Benefits, including object 0280	0200	-	-	-	-	-	-	-	-
Purchased Services	0300,0400,0500	-	-	-	-	-	-	-	-
Supplies and Materials	0600	-	-	10,000	-	-	-	-	-
Property	0700	-	-	-	-	-	-	-	-
Other	0800, 0900	-	-	-	-	-	-	-	-
Total Instructional Staff		-	-	10,000	-	-	-	-	-
General Administration - Program 2300, including Program 2303 and 2304									
Salaries	0100	-	-	-	-	-	-	-	-
Employee Benefits, including object 0280	0200	-	-	-	-	-	-	-	-
Purchased Services	0300,0400,0500	-	-	-	-	-	-	-	-
Supplies and Materials	0600	-	-	-	-	-	-	-	-
Property	0700	-	-	-	-	-	-	-	-
Other	0800, 0900	-	-	-	-	-	-	-	-
Total School Administration		-	-	-	-	-	-	-	-
School Administration - Program 2400									
Salaries	0100	-	-	-	-	-	-	-	-
Employee Benefits, including object 0280	0200	-	-	-	-	-	-	-	-
Purchased Services	0300,0400,0500	-	-	-	-	-	-	-	-
Supplies and Materials	0600	-	-	-	-	-	-	-	-
Property	0700	-	-	-	-	-	-	-	-
Other	0800, 0900	-	-	-	-	-	-	-	-
Total School Administration		-	-	-	-	-	-	-	-
Business Services - Program 2500, including Program 2501									
Salaries	0100	-	-	-	-	-	-	-	-
Employee Benefits, including object 0280	0200	-	-	-	-	-	-	-	-
Purchased Services	0300,0400,0500	-	-	-	-	-	-	-	-
Supplies and Materials	0600	-	-	5,000	-	-	-	-	-
Property	0700	-	-	-	-	-	-	-	117,816
Other	0800, 0900	-	-	-	-	-	-	-	-
Total Business Services		-	-	5,000	-	-	-	-	117,816
Operations and Maintenance - Program 2600									
Salaries	0100	-	-	-	-	-	7,000	-	-
Employee Benefits, including object 0280	0200	-	-	-	-	-	1,697	-	-



**FY2023-2024 UNIFORM BUDGET**

<b>County of Pueblo School District No 60</b> <b>District Code: 2690</b> <b>Adopted OR Revised Budget</b> <b>Adopted: Jun 27, 2023</b>  <b>Budgeted Pupil Count: 14,565.2</b>				<div style="border: 1px solid black; padding: 2px; text-align: center; color: red;"> NO CCA BUILDING CORP </div>					
	<b>Object Source</b>	<b>23 Pupil Activity</b>	<b>25 Transportation</b>	<b>(26-29) Other Special Revenue</b>	<b>31 Bond Redemption</b>	<b>39 COP Debt</b>	<b>41 Building Fund</b>	<b>42 Special Building &amp; Technology</b>	<b>43 Capital Reserve Capital Projects</b>
Purchased Services	0300,0400, 0500	-	-	-	-	-	-	-	1,417,386
Supplies and Materials	0600	-	-	-	-	-	21,000	-	871,230
Property	0700	-	-	-	-	-	-	-	624,124
Other	0800, 0900	-	-	-	-	-	-	-	4,001,334
<b>Total Operations and Maintenance</b>		-	-	-	-	-	29,697	-	6,914,074
<b>Student Transportation - Program 2700</b>									
Salaries	0100	-	-	-	-	-	-	-	-
Employee Benefits, including object 0280	0200	-	-	-	-	-	-	-	-
Purchased Services	0300,0400, 0500	-	-	-	-	-	-	-	-
Supplies and Materials	0600	-	-	-	-	-	-	-	-
Property	0700	-	-	-	-	-	-	-	-
Other	0800, 0900	-	-	-	-	-	-	-	-
<b>Total Student Transportation</b>		-	-	-	-	-	-	-	-
<b>Central Support - Program 2800, including Program 2801</b>									
Salaries	0100	-	-	-	-	-	-	-	-
Employee Benefits, including object 0280	0200	-	-	-	-	-	-	-	-
Purchased Services	0300,0400, 0500	-	-	-	-	-	-	-	500,000
Supplies and Materials	0600	-	-	-	-	-	-	-	40,000
Property	0700	-	-	-	-	-	-	-	4,728,642
Other	0800, 0900	-	-	-	-	-	-	-	-
<b>Total Central Support</b>		-	-	-	-	-	-	-	5,268,642
<b>Other Support - Program 2900</b>									
Salaries	0100	-	-	-	-	-	-	-	-
Employee Benefits, including object 0280	0200	-	-	-	-	-	-	-	-
Purchased Services	0300,0400, 0500	-	-	-	-	-	-	-	-
Supplies and Materials	0600	-	-	-	-	-	-	-	-
Property	0700	-	-	-	-	-	-	-	-
Other	0800, 0900	-	-	-	-	-	-	-	-
<b>Total Other Support</b>		-	-	-	-	-	-	-	-
<b>Food Service Operations - Program 3100</b>									
Salaries	0100	-	-	-	-	-	-	-	-
Employee Benefits, including object 0280	0200	-	-	-	-	-	-	-	-
Purchased Services	0300,0400, 0500	-	-	-	-	-	-	-	-
Supplies and Materials	0600	-	-	-	-	-	-	-	-
Property	0700	-	-	-	-	-	-	-	-
Other	0800, 0900	-	-	-	-	-	-	-	-
<b>Total Other Support</b>		-	-	-	-	-	-	-	-

**FY2023-2024 UNIFORM BUDGET**

County of Pueblo School District No 60 District Code: 2690 Adopted OR Revised Budget Adopted: Jun 27, 2023  Budgeted Pupil Count: 14,565.2				<div>NO CCA BUILDING CORP</div>					
	Object Source	23 Pupil Activity	25 Transportation	(26-29) Other Special Revenue	31 Bond Redemption	39 COP Debt	41 Building Fund	42 Special Building & Technology	43 Capital Reserve Capital Projects
Enterprise Operations - Program 3200									
Salaries	0100	-	-	-	-	-	-	-	-
Employee Benefits, including object 0280	0200	-	-	-	-	-	-	-	-
Purchased Services	0300,0400, 0500	-	-	-	-	-	-	-	-
Supplies and Materials	0600	-	-	-	-	-	-	-	-
Property	0700	-	-	-	-	-	-	-	-
Other	0800, 0900	-	-	-	-	-	-	-	-
Total Enterprise Operations		-	-	-	-	-	-	-	-
Community Services - Program 3300									
Salaries	0100	-	-	-	-	-	-	-	-
Employee Benefits, including object 0280	0200	-	-	-	-	-	-	-	-
Purchased Services	0300,0400, 0500	-	-	-	-	-	-	-	-
Supplies and Materials	0600	-	-	-	-	-	-	-	-
Property	0700	-	-	-	-	-	-	-	-
Other	0800, 0900	-	-	-	-	-	-	-	-
Total Community Services		-	-	-	-	-	-	-	-
Education for Adults - Program 3400									
Salaries	0100	-	-	-	-	-	-	-	-
Employee Benefits, including object 0280	0200	-	-	-	-	-	-	-	-
Purchased Services	0300,0400, 0500	-	-	-	-	-	-	-	-
Supplies and Materials	0600	-	-	-	-	-	-	-	-
Property	0700	-	-	-	-	-	-	-	-
Other	0800, 0900	-	-	-	-	-	-	-	-
Total Education for Adults Services		-	-	-	-	-	-	-	-
Total Supporting Services		-	-	46,000	-	-	29,697	-	12,300,532

**FY2023-2024 UNIFORM BUDGET**

County of Pueblo School District No 60 District Code: 2690 Adopted OR Revised Budget Adopted: Jun 27, 2023				<div>NO CCA BUILDING CORP</div>					
	Budgeted Pupil Count: 14,565.2	Object Source	23 Pupil Activity	25 Transportation	(26-29) Other Special Revenue	31 Bond Redemption	39 COP Debt	41 Building Fund	42 Special Building & Technology
Property - Program 4000									
Salaries	0100	-	-	-	-	-	-	-	-
Employee Benefits, including object 0280	0200	-	-	-	-	-	-	-	-
Purchased Services	0300,0400,0500	-	-	-	-	-	8,197,545	-	25,063,725
Supplies and Materials	0600	-	-	-	-	-	-	-	-
Property	0700	-	-	-	-	-	66,228,843	-	7,037,044
Other	0800, 0900	-	-	-	-	-	-	-	-
Total Property		-	-	-	-	-	74,426,388	-	32,100,769
Other Uses - Program 5000s - including Transfers Out and/or Allocations Out as an expenditure									
Salaries	0100	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A
Employee Benefits, including object 0280	0200	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A
Purchased Services	0300,0400,0500	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A
Supplies and Materials	0600	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A
Property	0700	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A
Other	0800, 0900	-	-	-	17,938,183	-	-	-	-
Total Other Uses		-	-	-	17,938,183	-	-	-	-
Total Expenditures		4,621,724	-	347,944	17,938,183	-	74,456,085	-	44,401,301
APPROPRIATED RESERVES									
Other Reserved Fund Balance (9900)	0840	-	-	-	-	-	-	-	-
Other Restricted Reserves (932X)	0840	-	-	-	-	-	-	-	-
Reserved Fund Balance (9100)	0840	-	-	-	-	-	-	-	-
District Emergency Reserve (9315)	0840	-	-	-	-	-	-	-	-
Reserve for TABOR 3% (9321)	0840	-	-	-	-	-	-	-	-
Reserve for TABOR - Multi-Year Obligations (9322)	0840	-	-	-	-	-	-	-	-
Total Reserves		-	-	-	-	-	-	-	-
Total Expenditures and Reserves		4,621,724	-	347,944	17,938,183	-	74,456,085	-	44,401,301

**FY2023-2024 UNIFORM BUDGET**

<b>County of Pueblo School District No 60</b> <b>District Code: 2690</b> <b>Adopted OR Revised Budget</b> <b>Adopted: Jun 27, 2023</b>  <b>Budgeted Pupil Count: 14,565.2</b>				<div style="border: 1px solid black; padding: 2px; text-align: center; color: red;"> NO CCA BUILDING CORP </div>					
	<b>Object Source</b>	<b>23 Pupil Activity</b>	<b>25 Transportation</b>	<b>(26-29) Other Special Revenue</b>	<b>31 Bond Redemption</b>	<b>39 COP Debt</b>	<b>41 Building Fund</b>	<b>42 Special Building &amp; Technology</b>	<b>43 Capital Reserve Capital Projects</b>
<b>BUDGETED ENDING FUND BALANCE</b>									
Non-spendable fund balance (9900)	6710	-	-	-	-	-	-	-	-
Restricted fund balance (9900)	6720	-	-	-	19,416,772	-	-	-	-
TABOR 3% emergency reserve (9321)	6721	-	-	-	-	-	-	-	-
TABOR multi year obligations (9322)	6722	-	-	-	-	-	-	-	-
District emergency reserve (letter of credit or real estate) (9323)	6723	-	-	-	-	-	-	-	-
Colorado Preschool Program (CPP) (9324)	6724	-	-	-	-	-	-	-	-
Risk-related / restricted capital reserve (9326)	6726	-	-	-	-	-	-	-	-
BEST capital renewal reserve (9327)	6727	-	-	-	-	-	-	-	-
Total program reserve (9328)	6728	-	-	-	-	-	-	-	-
Committed fund balance (9900)	6750	413,487	-	22,435	-	-	-	-	-
Committed fund balance (15% limit) (9200)	6750	-	-	-	-	-	-	-	-
Assigned fund balance (9900)	6760	-	-	-	-	-	-	-	28,523,779
Unassigned fund balance (9900)	6770	-	-	-	-	-	-	-	-
Net investment in capital assets (9900)	6790	-	-	-	-	-	-	-	-
Restricted net position (9900)	6791	-	-	-	-	-	-	-	-
Unrestricted net position (9900)	6792	-	-	-	-	-	-	-	-
<b>Total Ending Fund Balance</b>		413,487	-	22,435	19,416,772	-	-	-	28,523,779
<b>Total Available Beginning Fund Balance &amp; Revenues Less Total Expenditures &amp; Reserves Less Ending Fund Balance (Shall Equal Zero (0))</b>		-	-	-	-	-	-	-	-
Use of a portion of beginning fund balance resolution required?		Yes	No	Yes	No	No	Yes	No	Yes

## FY2023-2024 UNIFORM BUDGET

County of Pueblo School District No 60 District Code: 2690 Adopted OR Revised Budget Adopted: Jun 27, 2023  Budgeted Pupil Count: 14,565.2		40 Supplemental Capital Construction, Technology, and Maintenance Fund.	50 Enterprise Funds	60 Internal Service	64 Risk Related Activity	70 Fiduciary: Trust and Other Custodial Funds: 70, 71, 75-79	72 Private-Purpose Trust	73 Custodial	74 Pupil Activity Custodial
Object Source									
<b>Beginning Fund Balance (Includes All Reserves)</b>		-	-	-	3,119,723	-	-	-	-
<b>Revenues</b>									
Local Sources	1000 - 1999	-	-	-	1,428,200	-	-	-	-
Intermediate Sources	2000 - 2999	-	-	-	-	-	-	-	-
State Sources	3000 - 3999	-	-	-	-	-	-	-	-
Federal Sources	4000 - 4999	-	-	-	-	-	-	-	-
<b>Total Revenues</b>		-	-	-	1,428,200	-	-	-	-
<b>Total Beginning Fund Balance and Reserves</b>		-	-	-	4,547,923	-	-	-	-
Total Allocations To/From Other Funds	5600,5700, 5800	-	-	-	-	-	-	-	-
Transfers To/From Other Funds	5200 - 5300	-	-	-	-	-	-	-	-
Other Sources	5100,5400, 5500,5900, 5990, 5991	-	-	-	-	-	-	-	-
<b>Available Beginning Fund Balance &amp; Revenues (Plus Or Minus (If Revenue) Allocations And Transfers)</b>		-	-	-	4,547,923	-	-	-	-
<b>Expenditures</b>									
<b>Instruction - Program 0010 to 2099</b>									
Salaries	0100	-	-	-	-	-	-	-	-
Employee Benefits, including object 0280	0200	-	-	-	-	-	-	-	-
Purchased Services	0300,0400, 0500	-	-	-	-	-	-	-	-
Supplies and Materials	0600	-	-	-	-	-	-	-	-
Property	0700	-	-	-	-	-	-	-	-
Other	0800, 0900	-	-	-	-	-	-	-	-
<b>Total Instruction</b>		-	-	-	-	-	-	-	-
<b>Supporting Services</b>									
<b>Students - Program 2100</b>									
Salaries	0100	-	-	-	-	-	-	-	-
Employee Benefits, including object 0280	0200	-	-	-	-	-	-	-	-
Purchased Services	0300,0400, 0500	-	-	-	-	-	-	-	-
Supplies and Materials	0600	-	-	-	-	-	-	-	-
Property	0700	-	-	-	-	-	-	-	-
Other	0800, 0900	-	-	-	-	-	-	-	-
<b>Total Students</b>		-	-	-	-	-	-	-	-

FY2023-2024 UNIFORM BUDGET

County of Pueblo School District No 60 District Code: 2690 Adopted OR Revised Budget Adopted: Jun 27, 2023  Budgeted Pupil Count: 14,565.2		40 Supplemental Capital Construction, Technology, and Maintenance Fund.	50 Enterprise Funds	60 Internal Service	64 Risk Related Activity	70 Fiduciary: Trust and Other Custodial Funds: 70, 71, 75-79	72 Private-Purpose Trust	73 Custodial	74 Pupil Activity Custodial
Object Source									
<b>Instructional Staff - Program 2200</b>									
Salaries	0100	-	-	-	-	-	-	-	-
Employee Benefits, including object 0280	0200	-	-	-	-	-	-	-	-
Purchased Services	0300,0400, 0500	-	-	-	-	-	-	-	-
Supplies and Materials	0600	-	-	-	-	-	-	-	-
Property	0700	-	-	-	-	-	-	-	-
Other	0800, 0900	-	-	-	-	-	-	-	-
<b>Total Instructional Staff</b>		-	-	-	-	-	-	-	-
<b>General Administration - Program 2300, including Program 2303 and 2304</b>									
Salaries	0100	-	-	-	-	-	-	-	-
Employee Benefits, including object 0280	0200	-	-	-	-	-	-	-	-
Purchased Services	0300,0400, 0500	-	-	-	-	-	-	-	-
Supplies and Materials	0600	-	-	-	-	-	-	-	-
Property	0700	-	-	-	-	-	-	-	-
Other	0800, 0900	-	-	-	-	-	-	-	-
<b>Total School Administration</b>		-	-	-	-	-	-	-	-
<b>School Administration - Program 2400</b>									
Salaries	0100	-	-	-	-	-	-	-	-
Employee Benefits, including object 0280	0200	-	-	-	-	-	-	-	-
Purchased Services	0300,0400, 0500	-	-	-	-	-	-	-	-
Supplies and Materials	0600	-	-	-	-	-	-	-	-
Property	0700	-	-	-	-	-	-	-	-
Other	0800, 0900	-	-	-	-	-	-	-	-
<b>Total School Administration</b>		-	-	-	-	-	-	-	-
<b>Business Services - Program 2500, including Program 2501</b>									
Salaries	0100	-	-	-	-	-	-	-	-
Employee Benefits, including object 0280	0200	-	-	-	-	-	-	-	-
Purchased Services	0300,0400, 0500	-	-	-	-	-	-	-	-
Supplies and Materials	0600	-	-	-	-	-	-	-	-
Property	0700	-	-	-	-	-	-	-	-
Other	0800, 0900	-	-	-	-	-	-	-	-
<b>Total Business Services</b>		-	-	-	-	-	-	-	-
<b>Operations and Maintenance - Program 2600</b>									
Salaries	0100	-	-	-	-	-	-	-	-
Employee Benefits, including object 0280	0200	-	-	-	-	-	-	-	-

## FY2023-2024 UNIFORM BUDGET

County of Pueblo School District No 60 District Code: 2690 Adopted OR Revised Budget Adopted: Jun 27, 2023  Budgeted Pupil Count: 14,565.2		40 Supplemental Capital Construction, Technology, and Maintenance Fund.	50 Enterprise Funds	60 Internal Service	64 Risk Related Activity	70 Fiduciary: Trust and Other Custodial Funds: 70, 71, 75-79	72 Private-Purpose Trust	73 Custodial	74 Pupil Activity Custodial
Object Source									
Purchased Services	0300,0400, 0500	-	-	-	-	-	-	-	-
Supplies and Materials	0600	-	-	-	-	-	-	-	-
Property	0700	-	-	-	-	-	-	-	-
Other	0800, 0900	-	-	-	-	-	-	-	-
<b>Total Operations and Maintenance</b>		-	-	-	-	-	-	-	-
<b>Student Transportation - Program 2700</b>									
Salaries	0100	-	-	-	-	-	-	-	-
Employee Benefits, including object 0280	0200	-	-	-	-	-	-	-	-
Purchased Services	0300,0400, 0500	-	-	-	-	-	-	-	-
Supplies and Materials	0600	-	-	-	-	-	-	-	-
Property	0700	-	-	-	-	-	-	-	-
Other	0800, 0900	-	-	-	-	-	-	-	-
<b>Total Student Transportation</b>		-	-	-	-	-	-	-	-
<b>Central Support - Program 2800, including Program 2801</b>									
Salaries	0100	-	-	-	-	-	-	-	-
Employee Benefits, including object 0280	0200	-	-	-	-	-	-	-	-
Purchased Services	0300,0400, 0500	-	-	-	1,766,000	-	-	-	-
Supplies and Materials	0600	-	-	-	-	-	-	-	-
Property	0700	-	-	-	-	-	-	-	-
Other	0800, 0900	-	-	-	-	-	-	-	-
<b>Total Central Support</b>		-	-	-	1,766,000	-	-	-	-
<b>Other Support - Program 2900</b>									
Salaries	0100	-	-	-	-	-	-	-	-
Employee Benefits, including object 0280	0200	-	-	-	-	-	-	-	-
Purchased Services	0300,0400, 0500	-	-	-	-	-	-	-	-
Supplies and Materials	0600	-	-	-	-	-	-	-	-
Property	0700	-	-	-	-	-	-	-	-
Other	0800, 0900	-	-	-	-	-	-	-	-
<b>Total Other Support</b>		-	-	-	-	-	-	-	-
<b>Food Service Operations - Program 3100</b>									
Salaries	0100	-	-	-	-	-	-	-	-
Employee Benefits, including object 0280	0200	-	-	-	-	-	-	-	-
Purchased Services	0300,0400, 0500	-	-	-	-	-	-	-	-
Supplies and Materials	0600	-	-	-	-	-	-	-	-
Property	0700	-	-	-	-	-	-	-	-
Other	0800, 0900	-	-	-	-	-	-	-	-
<b>Total Other Support</b>		-	-	-	-	-	-	-	-

**FY2023-2024 UNIFORM BUDGET**

<b>County of Pueblo School District No 60</b> <b>District Code: 2690</b> <b>Adopted OR Revised Budget</b> <b>Adopted: Jun 27, 2023</b>  <b>Budgeted Pupil Count: 14,565.2</b>		<b>40</b> <b>Supplemental</b> <b>Capital</b> <b>Construction,</b> <b>Technology,</b> <b>and</b> <b>Maintenance</b> <b>Fund.</b>	<b>50</b> <b>Enterprise</b> <b>Funds</b>	<b>60</b> <b>Internal Service</b>	<b>64</b> <b>Risk Related</b> <b>Activity</b>	<b>70</b> <b>Fiduciary: Trust</b> <b>and Other</b> <b>Custodial</b> <b>Funds: 70, 71,</b> <b>75-79</b>	<b>72</b> <b>Private-Purpose</b> <b>Trust</b>	<b>73</b> <b>Custodial</b>	<b>74</b> <b>Pupil Activity</b> <b>Custodial</b>
<b>Enterprise Operations - Program 3200</b>									
Salaries	0100	-	-	-	-	-	-	-	-
Employee Benefits, including object 0280	0200	-	-	-	-	-	-	-	-
Purchased Services	0300,0400,								
	0500	-	-	-	-	-	-	-	-
Supplies and Materials	0600	-	-	-	-	-	-	-	-
Property	0700	-	-	-	-	-	-	-	-
Other	0800, 0900	-	-	-	-	-	-	-	-
<b>Total Enterprise Operations</b>		-	-	-	-	-	-	-	-
<b>Community Services - Program 3300</b>									
Salaries	0100	-	-	-	-	-	-	-	-
Employee Benefits, including object 0280	0200	-	-	-	-	-	-	-	-
Purchased Services	0300,0400,								
	0500	-	-	-	-	-	-	-	-
Supplies and Materials	0600	-	-	-	-	-	-	-	-
Property	0700	-	-	-	-	-	-	-	-
Other	0800, 0900	-	-	-	-	-	-	-	-
<b>Total Community Services</b>		-	-	-	-	-	-	-	-
<b>Education for Adults - Program 3400</b>									
Salaries	0100	-	-	-	-	-	-	-	-
Employee Benefits, including object 0280	0200	-	-	-	-	-	-	-	-
Purchased Services	0300,0400,								
	0500	-	-	-	-	-	-	-	-
Supplies and Materials	0600	-	-	-	-	-	-	-	-
Property	0700	-	-	-	-	-	-	-	-
Other	0800, 0900	-	-	-	-	-	-	-	-
<b>Total Education for Adults Services</b>		-	-	-	-	-	-	-	-
<b>Total Supporting Services</b>		-	-	-	1,766,000	-	-	-	-



**FY2023-2024 UNIFORM BUDGET**

County of Pueblo School District No 60 District Code: 2690 Adopted OR Revised Budget Adopted: Jun 27, 2023  Budgeted Pupil Count: 14,565.2		40 Supplemental Capital Construction, Technology, and Maintenance Fund.	50 Enterprise Funds	60 Internal Service	64 Risk Related Activity	70 Fiduciary: Trust and Other Custodial Funds: 70, 71, 75-79	72 Private-Purpose Trust	73 Custodial	74 Pupil Activity Custodial
Object Source									
<b>Property - Program 4000</b>									
Salaries	0100	-	-	-	-	-	-	-	-
Employee Benefits, including object 0280	0200	-	-	-	-	-	-	-	-
Purchased Services	0300,0400, 0500	-	-	-	-	-	-	-	-
Supplies and Materials	0600	-	-	-	-	-	-	-	-
Property	0700	-	-	-	-	-	-	-	-
Other	0800, 0900	-	-	-	-	-	-	-	-
<b>Total Property</b>		-	-	-	-	-	-	-	-
<b>Other Uses - Program 5000s - including Transfers Out and/or Allocations Out as an expenditure</b>									
Salaries	0100	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A
Employee Benefits, including object 0280	0200	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A
Purchased Services	0300,0400, 0500	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A
Supplies and Materials	0600	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A
Property	0700	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A
Other	0800, 0900	-	-	-	-	-	-	-	-
<b>Total Other Uses</b>		-	-	-	-	-	-	-	-
<b>Total Expenditures</b>		-	-	-	1,766,000	-	-	-	-
<b>APPROPRIATED RESERVES</b>									
Other Reserved Fund Balance (9900)	0840	-	-	-	-	-	-	-	-
Other Restricted Reserves (932X)	0840	-	-	-	-	-	-	-	-
Reserved Fund Balance (9100)	0840	-	-	-	-	-	-	-	-
District Emergency Reserve (9315)	0840	-	-	-	-	-	-	-	-
Reserve for TABOR 3% (9321)	0840	-	-	-	-	-	-	-	-
Reserve for TABOR - Multi-Year Obligations (9322)	0840	-	-	-	-	-	-	-	-
<b>Total Reserves</b>		-	-	-	-	-	-	-	-
<b>Total Expenditures and Reserves</b>		-	-	-	1,766,000	-	-	-	-

**FY2023-2024 UNIFORM BUDGET**

County of Pueblo School District No 60 District Code: 2690 Adopted OR Revised Budget Adopted: Jun 27, 2023  Budgeted Pupil Count: 14,565.2		40 Supplemental Capital Construction, Technology, and Maintenance Fund.	50 Enterprise Funds	60 Internal Service	64 Risk Related Activity	70 Fiduciary: Trust and Other Custodial Funds: 70, 71, 75-79	72 Private-Purpose Trust	73 Custodial	74 Pupil Activity Custodial
Object Source									
<b>BUDGETED ENDING FUND BALANCE</b>									
Non-spendable fund balance (9900)	6710	-	-	-	-	-	-	-	-
Restricted fund balance (9900)	6720	-	-	-	-	-	-	-	-
TABOR 3% emergency reserve (9321)	6721	-	-	-	-	-	-	-	-
TABOR multi year obligations (9322)	6722	-	-	-	-	-	-	-	-
District emergency reserve (letter of credit or real estate) (9323)	6723	-	-	-	-	-	-	-	-
Colorado Preschool Program (CPP) (9324)	6724	-	-	-	-	-	-	-	-
Risk-related / restricted capital reserve (9326)	6726	-	-	-	-	-	-	-	-
BEST capital renewal reserve (9327)	6727	-	-	-	-	-	-	-	-
Total program reserve (9328)	6728	-	-	-	-	-	-	-	-
Committed fund balance (9900)	6750	-	-	-	-	-	-	-	-
Committed fund balance (15% limit) (9200)	6750	-	-	-	-	-	-	-	-
Assigned fund balance (9900)	6760	-	-	-	-	-	-	-	-
Unassigned fund balance (9900)	6770	-	-	-	-	-	-	-	-
Net investment in capital assets (9900)	6790	-	-	-	-	-	-	-	-
Restricted net position (9900)	6791	-	-	-	-	-	-	-	-
Unrestricted net position (9900)	6792	-	-	-	2,781,923	-	-	-	-
<b>Total Ending Fund Balance</b>		-	-	-	2,781,923	-	-	-	-
<b>Total Available Beginning Fund Balance &amp; Revenues Less Total Expenditures &amp; Reserves Less Ending Fund Balance (Shall Equal Zero (0))</b>		-	-	-	-	-	-	-	-
Use of a portion of beginning fund balance resolution required?		No	No	No	Yes	No	No	No	No

**FY2023-2024 UNIFORM BUDGET**

<b>County of Pueblo School District No 60</b> <b>District Code: 2690</b> <b>Adopted OR Revised Budget</b> <b>Adopted: Jun 27, 2023</b>  <b>Budgeted Pupil Count: 14,565.2</b>		<b>Object Source</b>	<b>85 Foundations</b>	<b>Component Units and Other Reportable Funds</b>	<b>TOTAL</b>
<b>Beginning Fund Balance (Includes All Reserves)</b>			-	-	175,385,384
<b>Revenues</b>					
Local Sources	1000 - 1999	-	-	-	69,066,820
Intermediate Sources	2000 - 2999	-	-	-	13,000
State Sources	3000 - 3999	-	-	-	177,463,421
Federal Sources	4000 - 4999	-	-	-	56,427,736
<b>Total Revenues</b>			-	-	302,970,977
<b>Total Beginning Fund Balance and Reserves</b>			-	-	478,356,361
Total Allocations To/From Other Funds	5600,5700, 5800	-	-	-	(10,633,517)
Transfers To/From Other Funds	5200 - 5300	-	-	-	-
Other Sources	5100,5400, 5500,5900, 5990, 5991	-	-	-	-
<b>Available Beginning Fund Balance &amp; Revenues (Plus Or Minus (If Revenue) Allocations And Transfers)</b>			-	-	467,722,844
<b>Expenditures</b>					
<b>Instruction - Program 0010 to 2099</b>					
Salaries	0100	-	-	-	67,366,382
Employee Benefits, including object 0280	0200	-	-	-	25,034,024
Purchased Services	0300,0400, 0500	-	-	-	4,782,938
Supplies and Materials	0600	-	-	-	45,448,365
Property	0700	-	-	-	885,944
Other	0800, 0900	-	-	-	907,655
<b>Total Instruction</b>			-	-	144,425,307
<b>Supporting Services</b>					
<b>Students - Program 2100</b>					
Salaries	0100	-	-	-	11,897,114
Employee Benefits, including object 0280	0200	-	-	-	5,446,397
Purchased Services	0300,0400, 0500	-	-	-	1,235,038
Supplies and Materials	0600	-	-	-	2,259,200
Property	0700	-	-	-	158,991
Other	0800, 0900	-	-	-	89,997
<b>Total Students</b>			-	-	21,086,737

**FY2023-2024 UNIFORM BUDGET**

<b>County of Pueblo School District No 60</b> <b>District Code: 2690</b> <b>Adopted OR Revised Budget</b> <b>Adopted: Jun 27, 2023</b>				
<b>Budgeted Pupil Count: 14,565.2</b>	<b>Object Source</b>	<b>85 Foundations</b>	<b>Component Units and Other Reportable Funds</b>	<b>TOTAL</b>
<b>Instructional Staff - Program 2200</b>				
Salaries	0100	-	-	6,550,187
Employee Benefits, including object 0280	0200	-	-	2,012,367
Purchased Services	0300,0400,0500	-	-	1,346,352
Supplies and Materials	0600	-	-	586,902
Property	0700	-	-	40,046
Other	0800, 0900	-	-	80,071
<b>Total Instructional Staff</b>		-	-	10,615,925
<b>General Administration - Program 2300, including Program 2303 and 2304</b>				
Salaries	0100	-	-	1,404,492
Employee Benefits, including object 0280	0200	-	-	482,363
Purchased Services	0300,0400,0500	-	-	1,399,730
Supplies and Materials	0600	-	-	39,271
Property	0700	-	-	12,035
Other	0800, 0900	-	-	649,010
<b>Total School Administration</b>		-	-	3,986,901
<b>School Administration - Program 2400</b>				
Salaries	0100	-	-	9,861,111
Employee Benefits, including object 0280	0200	-	-	3,027,665
Purchased Services	0300,0400,0500	-	-	98,036
Supplies and Materials	0600	-	-	249,533
Property	0700	-	-	33,201
Other	0800, 0900	-	-	33,135
<b>Total School Administration</b>		-	-	13,302,681
<b>Business Services - Program 2500, including Program 2501</b>				
Salaries	0100	-	-	2,556,711
Employee Benefits, including object 0280	0200	-	-	857,481
Purchased Services	0300,0400,0500	-	-	680,321
Supplies and Materials	0600	-	-	243,703
Property	0700	-	-	159,184
Other	0800, 0900	-	-	(575,157)
<b>Total Business Services</b>		-	-	3,922,243
<b>Operations and Maintenance - Program 2600</b>				
Salaries	0100	-	-	8,722,965
Employee Benefits, including object 0280	0200	-	-	3,098,375

**FY2023-2024 UNIFORM BUDGET**

<b>County of Pueblo School District No 60</b> <b>District Code: 2690</b> <b>Adopted OR Revised Budget</b> <b>Adopted: Jun 27, 2023</b>  <b>Budgeted Pupil Count: 14,565.2</b>				
	<b>Object Source</b>	<b>85 Foundations</b>	<b>Component Units and Other Reportable Funds</b>	<b>TOTAL</b>
Purchased Services	0300,0400,0500	-	-	6,107,480
Supplies and Materials	0600	-	-	7,496,220
Property	0700	-	-	786,338
Other	0800, 0900	-	-	3,991,736
<b>Total Operations and Maintenance</b>		-	-	30,203,114
<b>Student Transportation - Program 2700</b>				
Salaries	0100	-	-	-
Employee Benefits, including object 0280	0200	-	-	-
Purchased Services	0300,0400,0500	-	-	4,024,936
Supplies and Materials	0600	-	-	417,190
Property	0700	-	-	-
Other	0800, 0900	-	-	-
<b>Total Student Transportation</b>		-	-	4,442,126
<b>Central Support - Program 2800, including Program 2801</b>				
Salaries	0100	-	-	2,467,308
Employee Benefits, including object 0280	0200	-	-	775,544
Purchased Services	0300,0400,0500	-	-	4,076,056
Supplies and Materials	0600	-	-	1,472,391
Property	0700	-	-	5,296,959
Other	0800, 0900	-	-	22,308
<b>Total Central Support</b>		-	-	14,110,566
<b>Other Support - Program 2900</b>				
Salaries	0100	-	-	583,489
Employee Benefits, including object 0280	0200	-	-	1,086,101
Purchased Services	0300,0400,0500	-	-	42,749
Supplies and Materials	0600	-	-	109,137
Property	0700	-	-	-
Other	0800, 0900	-	-	570,465
<b>Total Other Support</b>		-	-	2,391,941
<b>Food Service Operations - Program 3100</b>				
Salaries	0100	-	-	219,860
Employee Benefits, including object 0280	0200	-	-	65,235
Purchased Services	0300,0400,0500	-	-	10,231,173
Supplies and Materials	0600	-	-	961,198
Property	0700	-	-	1,117,146
Other	0800, 0900	-	-	76,618
<b>Total Other Support</b>		-	-	12,671,230

**FY2023-2024 UNIFORM BUDGET**

<b>County of Pueblo School District No 60</b> <b>District Code: 2690</b> <b>Adopted OR Revised Budget</b> <b>Adopted: Jun 27, 2023</b>  <b>Budgeted Pupil Count: 14,565.2</b>				
	<b>Object Source</b>	<b>85 Foundations</b>	<b>Component Units and Other Reportable Funds</b>	<b>TOTAL</b>
<b>Enterprise Operations - Program 3200</b>				
Salaries	0100	-	-	-
Employee Benefits, including object 0280	0200	-	-	-
Purchased Services	0300,0400,0500	-	-	-
Supplies and Materials	0600	-	-	-
Property	0700	-	-	-
Other	0800, 0900	-	-	-
<b>Total Enterprise Operations</b>		-	-	-
<b>Community Services - Program 3300</b>				
Salaries	0100	-	-	18,000
Employee Benefits, including object 0280	0200	-	-	4,126
Purchased Services	0300,0400,0500	-	-	16,595
Supplies and Materials	0600	-	-	53,446
Property	0700	-	-	-
Other	0800, 0900	-	-	6,559
<b>Total Community Services</b>		-	-	98,726
<b>Education for Adults - Program 3400</b>				
Salaries	0100	-	-	-
Employee Benefits, including object 0280	0200	-	-	-
Purchased Services	0300,0400,0500	-	-	-
Supplies and Materials	0600	-	-	-
Property	0700	-	-	-
Other	0800, 0900	-	-	-
<b>Total Education for Adults Services</b>		-	-	-
<b>Total Supporting Services</b>		-	-	116,832,190

**FY2023-2024 UNIFORM BUDGET**

<b>County of Pueblo School District No 60</b> <b>District Code: 2690</b> <b>Adopted OR Revised Budget</b> <b>Adopted: Jun 27, 2023</b>  <b>Budgeted Pupil Count: 14,565.2</b>		<b>Object</b> <b>Source</b>	<b>85</b> <b>Foundations</b>	<b>Component</b> <b>Units and Other</b> <b>Reportable</b> <b>Funds</b>	<b>TOTAL</b>
<b>Property - Program 4000</b>					
Salaries	0100	-	-	-	-
Employee Benefits, including object 0280	0200	-	-	-	-
Purchased Services	0300,0400,				
	0500	-	-	-	33,695,170
Supplies and Materials	0600	-	-	-	-
Property	0700	-	-	-	73,665,887
Other	0800, 0900	-	-	-	-
<b>Total Property</b>		-	-	-	107,361,057
<b>Other Uses - Program 5000s - including</b>					
<b>Transfers Out and/or Allocations Out as an</b>					
<b>expenditure</b>					
Salaries	0100	N/A	N/A	-	-
Employee Benefits, including object 0280	0200	N/A	N/A	-	-
Purchased Services	0300,0400,				
	0500	N/A	N/A	-	-
Supplies and Materials	0600	N/A	N/A	-	-
Property	0700	N/A	N/A	-	-
Other	0800, 0900	-	-	-	18,582,819
<b>Total Other Uses</b>		-	-	-	18,582,819
<b>Total Expenditures</b>		-	-	-	387,201,373
<b>APPROPRIATED RESERVES</b>					
Other Reserved Fund Balance (9900)	0840	-	-	-	-
Other Restricted Reserves (932X)	0840	-	-	-	-
Reserved Fund Balance (9100)	0840	-	-	-	-
District Emergency Reserve (9315)	0840	-	-	-	-
Reserve for TABOR 3% (9321)	0840	-	-	-	-
Reserve for TABOR - Multi-Year Obligations (9322)	0840	-	-	-	-
<b>Total Reserves</b>		-	-	-	-
<b>Total Expenditures and Reserves</b>		-	-	-	387,201,373

**FY2023-2024 UNIFORM BUDGET**

<b>County of Pueblo School District No 60</b> <b>District Code: 2690</b> <b>Adopted OR Revised Budget</b> <b>Adopted: Jun 27, 2023</b>  <b>Budgeted Pupil Count: 14,565.2</b>				
	<b>Object Source</b>	<b>85 Foundations</b>	<b>Component Units and Other Reportable Funds</b>	<b>TOTAL</b>
<b>BUDGETED ENDING FUND BALANCE</b>				
Non-spendable fund balance (9900)	<b>6710</b>	-	-	2,083,802
Restricted fund balance (9900)	<b>6720</b>	-	-	20,313,580
TABOR 3% emergency reserve (9321)	<b>6721</b>	-	-	4,800,000
TABOR multi year obligations (9322)	<b>6722</b>	-	-	-
District emergency reserve (letter of credit or real estate) (9323)	<b>6723</b>	-	-	-
Colorado Preschool Program (CPP) (9324)	<b>6724</b>	-	-	2,053,539
Risk-related / restricted capital reserve (9326)	<b>6726</b>	-	-	-
BEST capital renewal reserve (9327)	<b>6727</b>	-	-	-
Total program reserve (9328)	<b>6728</b>	-	-	6,856,487
Committed fund balance (9900)	<b>6750</b>	-	-	435,922
Committed fund balance (15% limit) (9200)	<b>6750</b>	-	-	32,925
Assigned fund balance (9900)	<b>6760</b>	-	-	39,110,065
Unassigned fund balance (9900)	<b>6770</b>	-	-	2,053,228
Net investment in capital assets (9900)	<b>6790</b>	-	-	-
Restricted net position (9900)	<b>6791</b>	-	-	-
Unrestricted net position (9900)	<b>6792</b>	-	-	2,781,923
<b>Total Ending Fund Balance</b>		-	-	80,521,471
<b>Total Available Beginning Fund Balance &amp; Revenues Less Total Expenditures &amp; Reserves Less Ending Fund Balance (Shall Equal Zero (0))</b>		-	-	(0)
Use of a portion of beginning fund balance resolution required?		No	No	Yes